**建新教育樓提案**

**「為什麼」有新建築提案**

**（原先的）建築工程計畫**

• 當我們購買當前的教堂新址時，我們知道需要為兒童和成人主日學以及小組建造一座新的教育大樓。

• 因此，為建造一座 10,000 平方英尺的教育大樓，當年我們有一個「3 年220 萬美元的信心認獻募款計畫」。當時策畫建於教會中庭位置。

* 這220萬美元的籌款目標已經達到，這意謂著ACBC「必須」建造一座以教育為重點的新大樓。

• 過去的歷史建築總覽

1. 第一次是規劃為2層樓；然而，致終可用空間僅有6,800 平方英尺，實在不足。
2. 第二個計劃是3層樓。可用空間超過10,000平方尺；然而，由於教堂地段屬於R-1 (即一般住宅用地)，只允許建 2 層樓，所以建築計畫被市政府建設局拒絕了。
3. 第三個計劃面積約有15,600平方英尺，位於教堂F大樓後面或旁邊。其中包含1個供英文堂使用會堂，1個全方位廚房，一個多功能交誼廳，可供青年崇拜和午餐或社交活動。另外有隔間辦公空間、教室等。2019年12月送交市政府審核時，市府建設局要求教會做停車場使用和車流量調查後再考慮發給建築許可證。之後因情爆發無法進行。

**為什麼在這個時候重提新建築項目？**

• 教會正在進入疫情後期，這意謂著社會將會逐漸開放、重啟，人們很快就會返回教會參加實體的聚會。此時，教會將會面臨挑戰—缺乏基本事工所需要的空間。

• 最近，一位過去購堂、建堂奉獻者請願，提議要我們重新履行原來興建教育樓的認獻計劃。

• 為回應並實現我們目前事工的基本需要、教牧人員和教會理事會提出兩個計畫：

1. 租用 LCC 設施來運作我們的常規事工，並為教會可能增長的事工提供空間平台。
2. 重新評估現有的建築設計，併計劃在 5 年內完成一個需求/成本平衡的教育大樓。

• 現在是最好的時機。隨著教會成員開始逐漸返回教會之際，從而帶出一種動能。我們希望能藉此機會，點燃會眾對上帝和教會忠誠的愛。我們想利用這段時間幫助會眾體會到，即管在過去 2年半的疫情中，神所賜于教會的恩典，並讓大家看到聖靈在疫情中對 ACBC 的潛在成長已做了充分的預備。

**新教育樓建築計劃**

• 為常規事工的基本需求提供空間

1. 主要功能：教育
2. 建築內部的建議用途：事工的基本需求
3. 全方位的廚房
4. 多功能交誼廳：青少年崇拜和午餐事工及社交活動可以使用
5. 兒童中心（一樓）：兒童事工使用
6. 主日學和小組事工的教室
7. 如果這些建議用途可行，建堂委員會將製定計劃並提供有關設計的細節。此外，委員會將在教會理事會召集的會眾會議上，每季度向會眾更新進度。

• 大小：大約 10,000 (+/-) 平方英尺，符合三個重要條件。

1. 能得到市政府批准的建築許可證
2. 為上述建議的室內用途提供足夠的空間
3. 卻保有足夠資金(尤其在美國前景不佳和烏克蘭戰爭導致全球經濟不確定的情況下)

• 財務計劃：450 萬（現有的資金 + 信心認獻）

1. 使用已募得的建築專案基金：$220多萬元（已在銀行賬戶中）
2. 使用一般奉獻的儲備金：100萬美元（已在銀行儲蓄中）
3. 5 年籌款125 萬美元：每年 25 萬美元
4. 若遇上最壞的情況，我們可以停止建築計劃

• 建築架構/設計計劃

1. 若可行，優先從修改第三次計劃中建築師設計的架構/設計圖著手
2. 如有必要，考慮起草全新的建築設計
3. 當新教育樓建成後，英語會眾將使用多功能廳進行主日禮拜。多功能廳將為此用途進行適度的翻新。

**植堂是未來的目標**

• 新教育樓建成後，可能會造成目前場地土地有限，植堂將成為我們教會下一步發展的目標。

• 當ACBC 未來發展超過現有的建築物時，由於土地有限，我們不可能再有建造計劃。

**兒童遊樂場**

• 主要功能：為年幼的孩子提供一個休閒區玩耍，與朋友一起在教會享受團契時光。

• 原有的計劃

* 1. 建在多功能廳西側旁邊
	2. 已有的預算基金為 150,000 美元
* 從教會一般奉獻基金提撥了 80,000 美元
* 另外70,000美元來自幾個不同的專項指定奉獻
* 約1萬多元的基金已花用在過去的建築設計圖和和其他預備工作項目上

• 由於新教育樓的兒童中心位置可能發生變化，**將暫時停止建造兒童遊樂場**的此項工程，等待建築委員會的最終設計建議，再做最後決定。

 **New Educational Building Project Proposal**

**“Why” New Educational Building Project**

**(Original) Building Project**

* When we purchased the current property, we knew that we needed a new educational building for children and adult SS as well as for small groups.
* Thus, we had a 3-year pledge for $2.2 million to build an 10,000 square foot educational building. The building was planned to be in the center courtyard.
* The 2.2 pledged fund-raise goal has been reached, meaning that ACBC “MUST” build a new building with the Education focus.
* Historical Plans

1)The 1st plan was 2-floor building; however, the usable space (6,800 sf) was insufficient.

2)The 2nd plan was 3-floor building. The usable space is more than 10,000 sf; however, it was rejected by city due to church R-1 zoning that allows only 2 floor building.

3)The 3rd plan was the previous one that the building (around 15,600 sf) was behind or next to the church Fellowship Building which contains 1 sanctuary for EC, 1 full size kitchen, a multi-purpose Fellowship Hall for youth worship and lunch or social activities, cubicle office space, classrooms, etc. In December 2019, Arcadia Planning Department requires us to do Parking Study before granting the building permit. After that, it was not possible to continue due to the outbreak of the COVID.

**Why New Educational Building Project “Now”?**

* The church is moving into post pandemic period meaning people are returning to church for in-person gatherings soon. We encounter the challenge, shortage of the spaces for regular ministry.
* Recently, a previous donor requested us to check back our original pledged building plan.
* To respond the request and to meet the basic needs for our regular ministry, the pastoral staff and church council plan

1)to rent LCC facilities to operate our regular ministry and provide the space for potential growth of the ministry.

2)to re-evaluate the previous building design and plan to complete a needs/cost balanced educational building project in 5 years.

* Now is the best opportunity. There is a momentum as church members begin to return to church gradually. We want to use this opportunity to ignite the passion of love toward God and ACBC. We want to use this time to help them see the Grace of God in the past 2.5 years and see the potential growth the Holy Spirit has had for ACBC.

**A New Educational Building Project**

* **To provide the spaces for the basic needs of the regular ministry**

1)Main Function: Education

2)Suggested interior usages: basic needs of the ministry

1. Full Size Kitchen
2. Multi-purpose Fellowship Hall—for Youth Worship & Lunch Ministry & Social Activities
3. Children Center (on the 1st floor)—for Children Ministry
4. Classrooms for Sunday School/Small Groups
5. The Building Committee will work on the plan and provide the specifics about the design if the interior suggested usages are workable. Also, the committee will update congregations quarterly in congregational meetings called by church council.
* **Size: Around 10,000 (+/-) square foot with three important conditions.**

1)to get the permit from city

2)to provide sufficient spaces for above suggested interior usages

3)to have sufficient fund, especially with the poor outlook of the US and uncertainty for global economy due to the Ukraine War

* **Financial Plan: 4.5 million (Reality + Faith)**

1)Using the Raised Building Fund: $2.2+ million (available in the bank account)

2)Using General Reserved Fund: $1 million (affordable from the bank savings)

3) 5 years Fund Raise: for $1.25 million ($250,000 a year)

4)The worst case, we can stop the work

* **Architecting Plan**

1)Prefer to modify the previous architect design

2)If necessary, draft a brand-new architect design

3)The English Congregation will have use of the multi-purpose hall for Sunday service.

 The MPH will have modest renovation for this use.

**Planting A New Church**

* After the new building is completed, church planting will be the goal to grow our church next due to limited land at current site.
* When ACBC outgrows our existing buildings in the future, we plan not to build again due to the limited land.

**Children Playground**

* **Main Function: For young children to have a recreational area to enjoy their time to fellowship with friends in the church.**
* **Existing Plan**

(1) Build it next to the westside of the multi-purpose room with the architect design

(2) The budgeted Fund is $150,000

* $80,000 from church general fund; $70,000 from designated offerings
* More than $10,000 has been spent on the existing architect fee and other work
* **Due to possible change of the children center location, it is best to put the current project on hold pending on final design recommendation from Building Committee.**